

Bucks LAA submission to GOSE 30 May 2008

Indicators marked with an asterisk (*) show those which will be designated targets by the Secretary of State in the LAA. Some of these will be subject to review, as indicated. Others may be reviewed by mutual agreement at refresh. The annual review will provide an important opportunity to ensure that the priorities in the LAA remain relevant that that new developments can be fully reflected. Buckinghamshire will wish to consider including new indicators and we also reserve the right to withdraw indicators during the annual refresh where these are no longer appropriate to the overall outcomes of the LAA.

| Priority | Indicator(s), including those from national indicator set (shown with a †) | Baseline | LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets | | | ¹ Partners who have signed-up to target & any which are acting as lead partner/s (shown with*) |
|--|---|--|--|--|--|---|
| | | | 08/09 | 09/10 | 10/11 | |
| Designated Indicators | | | | | | |
| Improving the quality of life for children and young people | NI 51 Effectiveness of child and adolescent mental health (CAMHs) services [†] | n/a | 10 (self assessment score)* | 11 illustration only, as this is an interim indicator* | 12 illustration only, as this is an interim indicator* | BCC Bucks PCT* |
| | NI 56 Obesity among primary school age children in Year 6 [†] | 13.9% Obese (06/07) | 13.9%* | 13.85%* | 13.8%* | Bucks PCT* Bucks CC AVDC CDC SBDC WDC |
| | NI 69 Children who have experienced bullying [†] | Baseline to be set in year 1 by the Tell Us survey | 2% percentage point reduction from baseline* | 2% further pp reduction from baseline* | 2% further pp reduction from baseline* | BCC* TVP AVDC CDC SBDC WDC |

¹ The partners listed in this document are the 'duty to cooperate' partners – there may well be other delivery partners, e.g. VCS organisations, who will be listed in the delivery plan. The organisation(s) marked with an asterisk are those leading the co-ordination on the indicator. The exception is NI07, which is being led by Voluntary Impact.

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| | NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 [†] | KS2: 37% (05/06) 39% (06/07) 32% (07/08) | KS2: 31%* | KS2: 30%* | KS2: 29%* | BCC* |
| | | GCSE: 46.5% (05/06) 43% (06/07) 39.1% (07/08) (Financial Yrs) | GCSE: 38%* | GCSE: 37%* | GCSE: 36%* | |
| Improving the quality of life for older people | NI 131 Delayed transfers of care from hospitals [†] | Baseline to be set in Year 1, targets to be reviewed at refresh | Baseline to be set in Year 1 | 1% reduction in the rate | 1% reduction in the rate | BCC* Bucks PCT Bucks Hospitals NHS Trust Oxon and Bucks Mental Health Trust (OBMH) |
| | NI 136 People supported to live independently through social services (all ages) [†] | 5200 (07/08) | 4961* | 5080* | 5200* | BCC* |
| Safe Communities | NI 16 Serious acquisitive crime rate [†] | 16.01 (07/08) SAC rate of crimes per 1,000 population based on mid 2006 population estimates | 15.15* SAC rate of crimes per 1,000 population | 14.36* SAC rate of crimes per 1,000 population | 13.61* SAC rate of crimes per 1,000 population based on mid 2009 population estimates (equivalent to a reduction of 15% from baseline) | AVDC BCC CDC SBDC TVP* WDC |
| | NI 21 Dealing with local concerns about anti-social behaviour and | Baseline to be set in Year 1 | Targets to be set at refresh for | Target to be set at first refresh | Target to be set at first refresh | AVDC* BCC CDC* |

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| | crime by the local council and police [†] Placeholder | | years 2 and 3 | | | SBDC* WDC* TVP* Bucks PCT |
| | NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks [†] : (i) No. of primary fires per 100,000 population | 234.9 (06/07) | 212* | 202.5* | 189.4* | AVDC BCC Bucks Fire and Rescue* CDC Bucks PCT SBDC TVP WDC |
| | (ii) No. of fatalities due to primary fires per 100,000 population | 0.8 (03/04) | 0.6* | 0.4* | 0.4* | |
| | (iii) No. of non-fatal casualties (excluding precautionary checks) per 100,000 population | 6.6 (06/07) | 4.1* | 3.26* | 2.64* | |
| | NI 111 First time entrants to the Youth Justice System aged 10 – 17 [†] Placeholder | Baseline to be set in Year 1 | Targets to be set at refresh for years 2 and 3 | Target to be set at first refresh | Target to be set at first refresh | BCC* TVP Bucks Fire and Rescue AVDC CDC SBDC WDC |
| | NI 115 Substance misuse by young people [†] Placeholder | Baseline to be set in Year 1 | Targets to be set at refresh for years 2 and 3 | Target to be set at first refresh | Target to be set at first refresh | AVDC BCC* CDC SBDC TVP WDC Bucks PCT |
| Strong and | NI 1 % of people who | The target | Targets to | Target to | Target to be | AVDC |

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| <p>Cohesive Communities</p> | <p>believe people from different backgrounds get on well together in their local area[†]</p> | <p>should be a statistically significant improvement on the 2008 Place Survey baseline with option to review in 2009</p> | <p>be set at refresh for years 2 and 3</p> | <p>be set at first refresh</p> | <p>set at first refresh</p> | <p>BCC* CDC SBDC WDC TVP</p> |
| | <p>NI 7 Environment for a thriving third sector[†]</p> | <p>The target should be a statistically significant improvement between the 1st and 2nd waves of the national survey of 3rd sector organisations calculated in accordance with OTS guidance</p> | <p>Targets to be set at refresh for years 2 and 3</p> | <p>Target to be set at first refresh</p> | <p>Target to be set at first refresh</p> | <p>AVDC BCC CDC SBDC WDC Bucks PCT Bucks Fire and Rescue TVP Voluntary Impact*</p> |
| | <p>NI 8 Adult participation in sport[†]</p> | <p>23.9% (05/06)</p> | <p>25.9%*</p> | <p>26.9%*</p> | <p>27.9%*</p> | <p>AVDC* BCC CDC SBDC WDC Bucks PCT Sport England OBMH</p> |

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| | NI 35 Building resilience to violent extremism [†] (Wycombe only for first year – other districts to join during LAA period) | 2 (07/08) | | | 4.5* | WDC* AVDC CDC SBDC BCC TVP |
| Healthy Communities | NI 121 Mortality rate from all circulatory diseases at ages under 75 [†] | 51.4 per 100,000 population (07/08) | 48.3* | 45.3* | 42.5* | Bucks PCT* AVDC BCC CDC SBDC WDC |
| | NI 134 The number of emergency bed days per head of weighted population [†] | 0.33 (07/08) | 0.32* | 0.31* | 0.30* | BCC* Bucks PCT* Bucks Hospitals NHS Trust |
| Prosperous Communities | NI 155 Number of affordable homes delivered (gross) [†] | 320 (Annual average output 2004-2007) | 539* | 599* | 492* | AVDC* BCC CDC SBDC WDC |
| | NI 156 Number of households living in temporary accommodation [†] | 206 (Dec 07) | 193* | 175* | 164* | AVDC CDC SBDC WDC* |
| | NI 163 Working age population qualified to at least Level 2 or higher [†] | 74.2% (2006) Targets to be reviewed at refresh | 74.9% (+0.7 percentage point (pp) over baseline)* | 75.6% (+1.4 pp over baseline)* | 78% (+3.8pp over baseline)* | BCC* LSC SEEDA |

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| | NI 171 New Business registration rate [†] Placeholder | Baseline to be set in Year 1 | Targets to be set at refresh for years 2 and 3 | Target to be set at first refresh | Target to be set at first refresh | AVDC BCC* CDC SBDC WDC SEEDA LSC |
| Accessible Communities and Transport | NI 175 Access to services and facilities by public transport, walking and cycling [†] (<i>% of households in Buckinghamshire within 800 metres of a bus/train service and 30 minutes of a local or regional town centre by a public transport service operating at least once an hour during the working day</i>) | 82% (07/08) predicted. The present target levels are taken from Buckinghamshire's existing accessibility target in the authority's Local Transport Plan for 2006-11. Due to the late availability of accessibility data to be able to update the target baseline, it has been agreed that this work will be carried out in 2008/09 and a revised baseline and trajectory will be submitted as part of the first LAA refresh. This will give a more accurate and representative target. | 83%* | 84%* | 85%* | BCC* Bucks PCT |
| | NI 198 Children travelling to school – mode of travel usually used [†] | 33% (07/08) | 31%* | 30%* | Below 30%* | BCC* |

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| Superb Environment | NI 185 CO2 reduction from Local Authority Buildings [†] Placeholder | Finalise the baseline and look to set an ambitious and feasible target at the end of year 1 | Targets to be set at refresh for years 2 and 3 | Target to be set at first refresh | Target to be set at first refresh | AVDC* BCC* CDC* SBDC* WDC* |
| | NI 193 Percentage of municipal waste land filled [†] | 62.9% (06/07) | 61%* | 59%* | 58%* | AVDC* BCC* CDC* SBDC* WDC* |
| | NI 196 Improved street and environmental cleanliness – fly tipping [†] | 2702 (07/08) | N/A | N/A | 2675* | AVDC CDC BCC* SBDC WDC TVP |
| Local Indicators | | | | | | |
| Improving the quality of life of older people | Number of people aged 50+ accessing learning programmes | 6715 (07/08) | 7000 | 7100 | 7200 | BCC* LSC |
| | Number of carers receiving support | 6226 (07/08) | 7000 | 7500 | 8000 | BCC* Oxon and Bucks Mental Health Trust Bucks PCT |
| | Number of people accessing pre-retirement support | 93 (07/08) | 80 | 85 | 90 | BCC* SBDC WDC |
| | Number of older people accessing bereavement support | 90 (06/07) | 98 | 107 | 120 | BCC* Bucks Hospitals NHS Trust Bucks PCT |

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| Safe Communities | Number of people participating in alcohol treatment following arrest referral | Baseline to be set in Year 1 | Targets to be set at refresh for years 2 and 3 | Target to be set at first refresh | Target to be set at first refresh | BCC* TVP |
| Healthy Communities | Reduce fuel poverty: Number of households receiving heating and insulation improvements per year | 1850 (07/08) | 1030 | 1133 | 1246 | AVDC BCC CDC* SBDC WDC Bucks PCT |
| Prosperous Communities | Number of clients directly accessing the private rented sector through local authority partnership schemes (excluding Aylesbury Vale) | 135 (Apr-Dec 07) | 190 | 190 | 194 | CDC* SBDC* WDC* |

Annex A: Statutory DCSF Education and Early Years Targets for academic year 08/09

| Priority | Indicator | Baseline | Targets | | | Partners who have signed up to the target |
|---|---|---|---------|---------|---------|---|
| | | | 2008/09 | 2009/10 | 2010/11 | |
| Statutory Indicators | | | | | | |
| Improving the quality of life of children and young people | NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy | 49.2% 2007/8 51.5% 2006/7 (Financial years) | 54% | | | BCC* |
| | NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) | 77% (Summer 2007) | 84% | | | BCC* |
| | NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) | 76% (Summer 2007) | 83% | | | BCC* |
| | NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) | 60.4% (Summer 2007) | 66.4% | | | BCC* |
| | NI 83 Achievement at level 5 or above in Science at Key Stage 3 | 81% (Summer 2007) | 86% | | | BCC* |
| | NI 87 Secondary school persistent absence rate | 4.9% (Summer 2006) | 4.7% | | | BCC* |

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| | NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest | 34.3% (06/07) | 31.18% (Target submitted to DCSF Jan 08. To be confirmed) | | | BCC* |
| | NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 | New target | 90% Progression targets have not yet been agreed by the DCSF | | | BCC* |
| | NI 94 Progression by 2 levels in Maths between Key Stage 1 and KS 2 | New target | 89% | | | BCC* |
| | NI 95 Progression by 2 levels in English between Key Stage 2 and KS 3 | New target | 47% | | | BCC* |
| | NI 96 Progression by 2 levels in Maths between Key Stage 2 and KS 3 | New target | 75% | | | BCC* |
| | NI 97 Progression by 2 levels in English between Key Stage 3 and KS 4 | New target | 68.6% | | | BCC* |
| | NI 98 Progression by 2 levels in Maths between Key Stage 3 and KS 4 | New target | 41.8% | | | BCC* |
| | NI 99 Children in care reaching level 4 in English at Key Stage 2 | 75% (07/08) i.e. 12 of 16 children 36% (06/07) i.e. 4 of 11 children | 64% i.e. 9 of 14 children | | | BCC* |
| | NI 100 Children in care | 56% (07/08) | 57% | | | BCC* |

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| | reaching level 4 in Maths at Key Stage 2 | i.e. 9 of 16 children 36% (06/07) i.e. 4 of 11 children | i.e. 8 of 14 children | | | |
| | NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) | N/A New target | 15% i.e. 5 of 34 young people | | | BCC* |

Annex B: Statutory DCSF Targets for academic year 07/08

| | | LA PERFORMANCE TARGETS | 2008 Bucks Target |
|------------------------------|-----------------------|---|--------------------------|
| Early Years' outcomes | | Improve young children's development by increasing the percentage that achieve a total of at least 78 points across the Foundation Stage Profile and at least 6 points in each PSED and CLL scale; and improve the average FSP score of the lowest achieving group to narrow the gap between that group and the rest. | 54.0 |
| KS2 | English test | % pupils at level 4 or above | 87 |
| | Maths test | % pupils at level 4 or above | 87 |
| | Looked after Children | % of pupils achieving level 4 or above compared to their peers | 62.70 |
| KS3 | English test | % pupils at level 5 or above | 86 |
| | Maths test | % pupils at level 5 or above | 87 |
| | Science test | % pupils at level 5 or above | 85 |
| | ICT | % pupils at level 5 or above | 81 |
| KS4 | GCSE | % of pupils with 5 or more GCSEs at A*-C (or equivalent) | 73 |
| | | % of pupils with 5 or more GCSEs at A*-C (or equivalent) including English and mathematics | 65 |
| | | Average Point Score attained in approved qualifications | 415 |
| | Looked after Children | % of young people looked after for at least 12 months: who achieve a graded result at GCSE | 70.37 |
| | | who achieve five or more GCSEs graded A*-C (or equivalent) | 18.52 |
| | | who achieve five or more GCSEs graded A*-C (or equivalent) including English and maths | 11.11 |
| Absence | | To reduce the level of school absence Primary school absence | 4.50 |
| | | Secondary school absence | 6.30 |